

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 29-08-2020 03:08:21

Selection Criteria :

Business Unit : HND10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00072164

Project Id : 00058184 Environmentally Sound Managemen
Output # : 00072164 GAR COPS

Period : Jan-June (2020)
Impl. Partner : 01518 SECRETARIA DE RECURSOS NATUR
Location : PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	149.86	0.00	149.86
76130 - Unrealized Gain	0.00	- 149.83	0.00	- 149.83
Total for Fund 62000	0.00	0.03	0.00	0.03
Total for Activity	0.00	0.03	0.00	0.03
Activity : ACTIVITY 1 (Capacidades institucionales)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	5,803.48	27,677.80	0.00	33,481.28
71360 - Local Consult.-Security	0.00	459.36	0.00	459.36
71405 - Service Contracts-Individuals	0.00	4,149.44	0.00	4,149.44
72105 - Svc Co-Construction & Engineer	13,271.60	0.00	0.00	13,271.60
72205 - Office Machinery	1,682.77	0.00	0.00	1,682.77
Total for Fund 62000	20,757.85	32,286.60	0.00	53,044.45
Total for Activity ACTIVITY 1	20,757.85	32,286.60	0.00	53,044.45
Activity : ACTIVITY 2 (Manejo y disposicion final)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	5,784.93	4,726.29	0.00	10,511.22
71405 - Service Contracts-Individuals	0.00	3,145.35	0.00	3,145.35
71620 - Daily Subsistence Allow-Local	2,281.52	0.00	0.00	2,281.52
74525 - Sundry	127.99	0.00	0.00	127.99
75705 - Learning costs	1,041.94	0.00	0.00	1,041.94
Total for Fund 62000	9,236.38	7,871.64	0.00	17,108.02
Total for Activity ACTIVITY 2	9,236.38	7,871.64	0.00	17,108.02
Activity : ACTIVITY 3 (Reduccion de COPS)				
Fund : 62000 (GEF Voluntary Contribution)				



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Project Id : 00058184 Environmentally Sound Management
Output # : 00072164 GAR COPS

Period : Jan-June (2020)
Impl. Partner : 01518 SECRETARIA DE RECURSOS NATUR
Location : PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	5,673.19	7,714.73	0.00	13,387.92
71405 - Service Contracts-Individuals	0.00	3,145.35	0.00	3,145.35
71615 - Daily Subsistence Allow-Int'l	0.00	959.00	0.00	959.00
71620 - Daily Subsistence Allow-Local	1,413.83	0.00	0.00	1,413.83
Total for Fund 62000	7,087.02	11,819.08	0.00	18,906.10
Total for Activity ACTIVITY 3	7,087.02	11,819.08	0.00	18,906.10
Activity : ACTIVITY 4 (Concientización sobre COPS)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	2,498.04	4,726.29	0.00	7,224.33
73410 - Maint, Oper of Transport Equip	681.39	0.00	0.00	681.39
74215 - Promotional Materials and Dist	5,222.68	0.00	0.00	5,222.68
Total for Fund 62000	8,402.11	4,726.29	0.00	13,128.40
Total for Activity ACTIVITY 4	8,402.11	4,726.29	0.00	13,128.40
Total for Output : 00072164	45,483.36	56,703.64	0.00	102,187.00
Project Total :	45,483.36	56,703.64	0.00	102,187.00

Signed By: Richard Barathe, Representante Residente

02-Sep-2020

Signed By:



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Selection Criteria :

Business Unit : HND10
 Period : Jan-June (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0510
 Selected Outputs : 00072164

Project id : ALL
 Output # : ALL

Period : Jan-June (2020)
 Impl. Partner :
 Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 -Honduras - Central	45,483.36	56,703.64	0.00	102,187.00



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Run Time: 29-08-2020 03:08:26

Funds Utilization

Selection Criteria :

Business Unit : HND10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00072164

Project/Award: 00058184 Environmentally Sound Manageme

Period : As Of Jun30,2020

Output #	00072164	Impl. Partner :01518 SECRETARIA DE RECURSOS NATUR	UNDP AMOUNT
Outstanding NEX advances			6.26
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			198,020.28

